

Cypress Bay High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Portable Moves	254,323					254,323	Relocation of three portables from New River Site to Cypress Bay High School
DEFP Sub-Total	254,323	0	0	0	0	254,323	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		107,000				107,000	Safety / Security Upgrade
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			300,000 *			300,000	Track Resurfacing
Athletics		121,000				121,000	Weight Room Renovation
Renovation		100,000				100,000	School Choice Enhancement
Renovation		580,000				580,000	HVAC Improvements
Renovation		12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation		652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		14,230,000	600,000			14,830,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	970,000					970,000	Additional computers to close computer gap
SMART	48,000					48,000	CAT 6 Data port Upgrade
SMART	578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	134,000					134,000	Wireless Network Upgrade
Complete Sub-Total	1,730,000					1,730,000	

School Total	1,984,323	14,230,000	600,000	0	0	16,814,323	
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*Project Scope Included does not reflect additional funds required to complete the track resurfacing project.